

# AGRICULTURE AND FARMERS WELFARE DEPARTMENT

## PROPOSED OUTLAY 2017-18

(Rs. In lakhs)

Sr. No.	Name of the Head	Proposed Outlay 2017-18		
		State Share	Centre Share	Total
1	2	3	4	5
1.	2401-Crop Husbandry	57766.00	31380.00	89146.00
2.	2402-Soil and Water Conservation	2770.00	1320.00	4090.00
3.	100% Centre Sector Schemes	0	461.00	461.00
	<b>G.Total</b>	<b>60536.00</b>	<b>33161.00</b>	<b>93697.00</b>

# AGRICULTURE AND FARMERS WELFARE DEPARTMENT

## PROPOSED OUTLAY 2017-18

(Rs. In lakhs)

Sr. No.	Name of the Scheme	16 digit Code	Proposed Outlay 2017-18		
			State Share	Centre Share	Total
1	2	3	4	5	6
	<b>2401- Crop Husbandry</b>				
1.	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	P-01-27-2401-51-109-81-51	115.00	0	115.00
2.	Scheme for Promotion of Crop Diversification	P-01-27-2401-51-108-83-51	600.00	0	600.00
3.	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	P-01-27-2401-51-105-86-51	2750.00	0	2750.00
4.	Scheme for Strengthening of Agricultural Extension Infrastructure	P-01-27-2401-51-109-93-51	300.00	0	300.00
5.	Scheme for Agricultural Engineering and Trial Boring	P-01-27-2401-51-113-96-51	558.00	0	558.00
6.	Scheme for Providing Soil and Water Testing Services to the farmers	P-01-27-2401-51-105-95-99	130.00	0	130.00
7.	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	P-01-27-2401-51-107-94-99	20.00	0	20.00
8.	Scheme for Quality Control on Agriculture Inputs	P-01-27-2401-51-105-96-51	373.00	0	373.00
9.	Scheme for Technology Mission on Sugarcane	P-01-27-2401-51-108-81-51	550.00	0	550.00
10.	Scheme for Agriculture Extension Training Services to Farmers	P-01-27-2401-51-109-97-51	210.00	0	210.00
11.	Scheme for Constitution of Haryana Kisan Ayog	P-01-27-2401-51-109-79-51	300.00	0	300.00
12.	Scheme for Promotion of Cotton Cultivation in Haryana State.	P-01-27-2401-51-108-80-51	350.00	0	350.00
13.	Scheme for National Project on Management of Soil Health and Fertility	P-02-27-2401-51-105-84-51	150.00	0	150.00
14.	Scheme for Improvement of Agriculture Statistics	P-01-27-2401-51-111-89-51	40.00	0	40.00
15.	Scheme for Providing implements/ Machinery on subsidy to the group of farmers and farmers of SC category	P-01-27-2401-51-789-89-51	300.00	0	300.00
16.	Scheme for Pradhan Mantri Fasal BimaYojna	P-02-27-2401-51-111-90-51	30000.00	0	30000.00
	<b>Centrally Sponsored Schemes (Sharing basis)</b>				
17.	Rashtriya Krishi Vikas Yojna (RKVY) (60:40)	P-03-27-2401-51-109-80-51	16000.00	24000.00	40000.00
18.	Rashtriya Krishi Vikas Yojna for Scheduled Castes Farmers (RKVY) (60:40)	P-03-27-2401-51-789-97-51	400.00	600.00	1000.00
19.	National Food Security Mission (NFSM) (60:40)	P-03-27-2401-51-109-77-51	1280.00	1920.00	3200.00

Sr. No.	Name of the Scheme	16 digit Code	Proposed Outlay 2017-18		
			State Share	Centre Share	Total
1	2	3	4	5	6
20	National Food Security Mission for Scheduled Castes Farmers (NFSM) (60:40)	P-03-27-2401-51-789-85-51	320.00	480.00	800.00
21	National Mission for Oilseed and Oilpalm (NMOOP) (60:40)	P-02-27-2401-51-108-86-51	800.00	1200.00	2000.00
22	National Mission for Oilseed and Oilpalm for Scheduled Castes Farmers (NMOOP) (60:40)	P-02-27-2401-51-109-789-94-51	200.00	300.00	500.00
23	National Mission on Agriculture Extension and Technology (ATMA) (60:40)	P-02-27-2401-51-109-85-51	1280.00	1920.00	3200.00
24	National Mission on Agriculture Extension and Technology (ATMA) for SC farmers (60:40)	P-02-27-2401-51-789-90-51	320.00	480.00	800.00
25	Sub Mission of Agricultural Mechanization (SMAM) (60:40)	P-02-27-2401-51-109-78-51	300.00	300.00	600.00
26	Scheme for National E-governance (Agri.)	P-02-27-2401-51-001-96-51	120.00	180.00	300.00
	<b>Total</b>		<b>57766.00</b>	<b>31380.00</b>	<b>89146.00</b>
	<b>2402-Soil and Water Conservation</b>				
1.	Scheme for Providing Assistance on adoption of Water Saving Technologies	P-01-27-2402-51-102-80-51	590.00	0	590.00
2.	Scheme for Integrated Watershed Development and Management Project in the State	P-01-27-2402-51-101-97-51	850.00	0	850.00
3.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	P-02-27-2402-51-102-86-99	450.00	0	450.00
	<b>Centrally Sponsored Schemes (Sharing basis)</b>				
4.	National Mission on Sustainable Agriculture	P-02-27-2402-51-102-77-51	320.00	480.00	800.00
5.	National Mission on Sustainable Agriculture for Scheduled Castes Farmers (60:40)	P-02-27-2402-51-789-99-51	80.00	120.00	200.00
6.	Soil Health Cards Scheme	P-02-27-2402-51-101-95-81	403.00	605.00	1008.00
7.	Soil Health Cards Scheme for Scheduled Castes Farmers	P-02-27-2402-51-789-98-51	77.00	115.00	192.00
	<b>Total</b>		<b>2770.00</b>	<b>1320.00</b>	<b>4090.00</b>

Sr. No.	Name of the Scheme	16 digit Code	Proposed Outlay 2017-18		
			State Share	Centre Share	Total
1	2	3	4	5	6
	<b>Centre Sector Scheme (100% basis)</b>				
1	Scheme for Setting up of biogas plants	P-03-27-2401-51-105-94-51	0	300.00	300.00
2	Scheme for Setting up of biogas plants for SC component	P-03-27-2401-51-789-86-51	0	1.00	1.00
3	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	P-03-27-2401-51-111-87-51	0	50.00	50.00
4	Scheme for Improvement of Crops Stat.	P-03-27-2401-51-111-96-51	0	60.00	60.00
5	Scheme for National Project on Organic Farming	P-03-27-2401-51-109-84-51	0	50.00	50.00
	<b>Total</b>		<b>0</b>	<b>461.00</b>	<b>461.00</b>
	<b>G.Total</b>		<b>60536.00</b>	<b>33161.00</b>	<b>93697.00</b>